



Facility Usage for District of SOUTHERN FLORIDA



01/13 - 12/13

District by Contract Type by Facility

	01/13	02/13	03/13	04/13	05/13	06/13	07/13	08/13	09/13	10/13	11/13	12/13	Total	Projected
4 (S/FL)														
Federal														
MIA FCI Miami														
Jail Days	0	0	0	0	0	0	0	0	1	0	0	0	1	1
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	
MIM FDC Miami														
Jail Days	34,630	30,744	34,453	33,827	35,696	34,113	33,621	32,667	33,079	36,081	34,420	34,896	408,227	408,227
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	1,117.10	1,098.00	1,111.39	1,127.57	1,151.48	1,137.10	1,084.55	1,053.77	1,102.63	1,163.90	1,147.33	1,125.68	1,118.43	
MNA FCI Marianna														
Jail Days	2	1	0	0	0	0	0	0	0	0	0	0	3	3
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	0.06	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	
KRO Krome Detn Ctr (INS)														
Jail Days	0	0	0	4	0	0	0	0	0	0	0	3	7	7
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.02	
BUF Butner Low FCI														
Jail Days	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

District by Contract Type by Facility

	01/13	02/13	03/13	04/13	05/13	06/13	07/13	08/13	09/13	10/13	11/13	12/13	Total	Projected
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COL Coleman Low FCI														
Jail Days	6	1	0	0	0	0	0	0	0	0	0	0	7	7
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	0.19	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	
ATL Atlanta USP														
Jail Days	53	6	1	0	0	0	14	0	0	0	0	0	74	74
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	1.71	0.21	0.03	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.20	
FTC FEDERAL TRANSIT CENTER (HOLDOVER)														
Jail Days	65	121	4	0	0	0	0	0	0	0	0	0	190	190
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	2.10	4.32	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	
TAL FCI Tallahassee														
Jail Days	143	16	0	0	0	0	0	3	0	0	0	0	162	162
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	4.61	0.57	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.44	
TALD FCI Tallahassee Detn Ctr Unit														
Jail Days	27	1	2	32	0	0	0	0	0	0	0	0	62	62
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	0.87	0.04	0.06	1.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	

District by Contract Type by Facility

	01/13	02/13	03/13	04/13	05/13	06/13	07/13	08/13	09/13	10/13	11/13	12/13	Total	Projected
Federal Total														
Jail Days	34,927	30,890	34,460	33,863	35,696	34,113	33,635	32,670	33,080	36,081	34,420	34,899	408,734	408,734
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Avg Pop	1,126.67	1,103.22	1,111.61	1,128.77	1,151.48	1,137.10	1,085.00	1,053.87	1,102.66	1,163.90	1,147.33	1,125.78	1,119.81	
IGA														
4CX St. Lucie County Jail														
Jail Days	2,037	2,085	2,289	1,850	1,611	1,977	2,330	2,774	2,503	1,841	2,052	2,604	25,953	25,953
Paid Jail Days	2,037	2,085	2,289	1,850	1,611	1,977	2,330	2,774	2,503	1,841	2,052	2,604	25,953	25,953
Cost	\$ 162,960	\$ 166,800	\$ 183,120	\$ 148,000	\$ 128,880	\$ 158,160	\$ 186,400	\$ 221,920	\$ 200,240	\$ 147,280	\$ 164,160	\$ 208,320	\$ 2,076,240	\$ 2,076,240
Rate	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
Avg Pop	65.71	74.46	73.84	61.67	51.97	65.90	75.16	89.48	83.43	59.39	68.40	84.00	71.10	
4MR Monroe Co Jail														
Jail Days	634	655	890	586	391	390	432	368	441	569	462	423	6,241	6,241
Paid Jail Days	634	655	890	586	391	390	432	368	441	569	462	423	6,241	6,241
Cost	\$ 57,060	\$ 58,950	\$ 80,100	\$ 52,740	\$ 35,190	\$ 35,100	\$ 38,880	\$ 33,120	\$ 39,690	\$ 51,210	\$ 41,580	\$ 38,070	\$ 561,690	\$ 561,690
Rate	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00
Avg Pop	20.45	23.39	28.71	19.53	12.61	13.00	13.94	11.87	14.70	18.35	15.40	13.65	17.10	
4AY Broward Co Jail														
Jail Days	3,161	3,705	3,278	3,380	3,636	3,650	3,616	3,835	3,572	3,662	3,063	3,379	41,937	41,937
Paid Jail Days	3,161	3,705	3,278	3,380	3,636	3,650	3,616	3,835	3,572	3,662	3,063	3,379	41,937	41,937
Cost	\$ 357,193	\$ 418,665	\$ 370,414	\$ 381,940	\$ 410,868	\$ 412,450	\$ 408,608	\$ 433,355	\$ 403,636	\$ 413,806	\$ 346,119	\$ 381,827	\$ 4,738,881	\$ 4,738,881
Rate	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00
Avg Pop	101.97	132.32	105.74	112.67	117.29	121.67	116.65	123.71	119.07	118.13	102.10	109.00	114.90	
4ZC Indian River Co Jail														
Jail Days	0	0	0	0	0	0	3	0	0	0	0	0	3	3
Paid Jail Days	0	0	0	0	0	0	3	0	0	0	0	0	3	3
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180	\$ 180
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60.00	\$ 60.00
Avg Pop	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.01	
4BB Dade Co Jail														
Jail Days	247	6	12	111	9	15	13	7	13	10	12	7	462	462
Paid Jail Days	247	6	12	111	9	15	13	7	13	10	12	7	462	462
Cost	\$ 20,355	\$ 494	\$ 989	\$ 9,148	\$ 742	\$ 1,236	\$ 1,071	\$ 577	\$ 1,071	\$ 824	\$ 989	\$ 577	\$ 38,073	\$ 38,073

District by Contract Type by Facility

	01/13	02/13	03/13	04/13	05/13	06/13	07/13	08/13	09/13	10/13	11/13	12/13	Total	Projected
Rate	\$ 82.41	\$ 82.41	\$ 82.41	\$ 82.41	\$ 82.41	\$ 82.41	\$ 82.41	\$ 82.41	\$ 82.41	\$ 82.41	\$ 82.41	\$ 82.41	\$ 82.41	
Avg Pop	7.97	0.21	0.39	3.70	0.29	0.50	0.42	0.23	0.43	0.32	0.40	0.23	1.27	
4CL Martin Co Jail														
Jail Days	0	0	0	118	234	171	60	0	0	0	1	0	584	584
Paid Jail Days	0	0	0	118	234	171	60	0	0	0	1	0	584	584
Cost	\$ 0	\$ 0	\$ 0	\$ 9,440	\$ 18,720	\$ 13,680	\$ 4,800	\$ 0	\$ 0	\$ 0	\$ 80	\$ 0	\$ 46,720	\$ 46,720
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80.00	\$ 0.00	\$ 80.00	
Avg Pop	0.00	0.00	0.00	3.93	7.55	5.70	1.94	0.00	0.00	0.00	0.03	0.00	1.60	
4CN Palm Beach Co Jail														
Jail Days	3,831	3,492	4,644	3,309	3,398	3,516	3,686	3,452	3,409	3,800	3,355	3,700	43,592	43,592
Paid Jail Days	3,831	3,492	4,644	3,309	3,398	3,516	3,686	3,452	3,409	3,800	3,355	3,700	43,592	43,592
Cost	\$ 432,903	\$ 394,596	\$ 524,772	\$ 373,917	\$ 383,974	\$ 397,308	\$ 416,518	\$ 390,076	\$ 385,217	\$ 429,400	\$ 379,115	\$ 418,100	\$ 4,925,896	\$ 4,925,896
Rate	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	\$ 113.00	
Avg Pop	123.58	124.71	149.81	110.30	109.61	117.20	118.90	111.35	113.63	122.58	111.83	119.35	119.43	
ONT Overnight Transit														
Jail Days	52	0	0	0	0	0	0	0	0	0	0	0	52	52
Paid Jail Days	52	0	0	0	0	0	0	0	0	0	0	0	52	52
Cost	\$ 52	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52	\$ 52
Rate	\$ 1.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1.00	
Avg Pop	1.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	
IGA Total														
Jail Days	9,962	9,943	11,113	9,354	9,279	9,719	10,140	10,436	9,938	9,882	8,945	10,113	118,824	118,824
Paid Jail Days	9,962	9,943	11,113	9,354	9,279	9,719	10,140	10,436	9,938	9,882	8,945	10,113	118,824	118,824
Cost	\$ 1,030,523	\$ 1,039,505	\$ 1,159,395	\$ 975,184	\$ 978,374	\$ 1,017,934	\$ 1,056,457	\$ 1,079,048	\$ 1,029,854	\$ 1,042,520	\$ 932,043	\$ 1,046,894	\$ 12,387,732	\$ 12,387,732
Rate	\$ 103.45	\$ 104.55	\$ 104.33	\$ 104.25	\$ 105.44	\$ 104.74	\$ 104.19	\$ 103.40	\$ 103.63	\$ 105.50	\$ 104.20	\$ 103.52	\$ 104.25	
Avg Pop	321.36	355.09	358.49	311.80	299.32	323.97	327.11	336.64	331.26	318.77	298.16	326.23	325.55	
MEDICAL														
LOC Local Medical Facility														
Jail Days	35	31	32	3	13	39	32	40	32	33	32	38	360	360
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	1.13	1.11	1.03	0.10	0.42	1.30	1.03	1.29	1.07	1.06	1.07	1.23	0.99	

District by Contract Type by Facility

	01/13	02/13	03/13	04/13	05/13	06/13	07/13	08/13	09/13	10/13	11/13	12/13	Total	Projected
MEDICAL Total														
Jail Days	35	31	32	3	13	39	32	40	32	33	32	38	360	360
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	1.13	1.11	1.03	0.10	0.42	1.30	1.03	1.29	1.07	1.06	1.07	1.23	0.99	
4 (S/FL) Total														
Jail Days	44,924	40,864	45,605	43,220	44,988	43,871	43,807	43,146	43,050	45,996	43,397	45,050	527,918	527,918
Paid Jail Days	9,962	9,943	11,113	9,354	9,279	9,719	10,140	10,436	9,938	9,882	8,945	0	118,824	118,824
Cost	\$ 1,030,523	\$ 1,039,505	\$ 1,159,395	\$ 975,184	\$ 978,374	\$ 1,017,934	\$ 1,056,457	\$ 1,079,048	\$ 1,029,854	\$ 1,042,520	\$ 932,043	\$ 1,046,894	\$ 12,387,732	\$ 12,387,732
Rate	\$ 103.45	\$ 104.55	\$ 104.33	\$ 104.25	\$ 105.44	\$ 104.74	\$ 104.19	\$ 103.40	\$ 103.63	\$ 105.50	\$ 104.20	\$ 103.52	\$ 1.00	
Avg Pop	1,449.16	1,459.42	1,471.13	1,440.67	1,451.22	1,462.37	1,413.14	1,391.80	1,434.99	1,483.73	1,446.56	1,453.24	1,446.35	
Grand Total														
Jail Days	44,924	40,864	45,605	43,220	44,988	43,871	43,807	43,146	43,050	45,996	43,397	45,050	527,918	527,918
Paid Jail Days	9,962	9,943	11,113	9,354	9,279	9,719	10,140	10,436	9,938	9,882	8,945	10,113	118,824	118,824
Cost	\$ 1,030,523	\$ 1,039,505	\$ 1,159,395	\$ 975,184	\$ 978,374	\$ 1,017,934	\$ 1,056,457	\$ 1,079,048	\$ 1,029,854	\$ 1,042,520	\$ 932,043	\$ 1,046,894	\$ 12,387,732	\$ 12,387,732
Rate	\$ 103.45	\$ 104.55	\$ 104.33	\$ 104.25	\$ 105.44	\$ 104.74	\$ 104.19	\$ 103.40	\$ 103.63	\$ 105.50	\$ 104.20	\$ 103.52	\$ 104.25	
Avg Pop	1,449.16	1,459.42	1,471.13	1,440.67	1,451.22	1,462.37	1,413.14	1,391.80	1,434.99	1,483.73	1,446.56	1,453.24	1,446.35	

Search Summary

Facility Usage for District of SOUTHERN FLORIDA